

## **Dobbins/Oregon House Fire Protection District**

### **2025-2026 Appropriations Limit Calculations**

Per Capita Change	6.44
Populations Change Yuba County	1.0043
Calculation Factor FY24-25 1.0644 X 1.0043	1.0689
FY 25-26 limit \$366,131.00 X 1.0689	<u>\$391,357</u>

On June 5, 1990, the California electorate passed Proposition 111 which modified the method of adjusting the annual appropriations limit. Beginning with the 1990-91 appropriations limit, the District may choose from the following indices when determining the adjustment factor:

The annual growth in the City's population OR the annual growth in the County's population as provided by the State Department of Finance.

AND

The annual growth in California Per Capita Personal Income OR the growth in the non-residential assessed valuation due to new construction within the City.

In computing the 2025-2026 appropriations limit, the population growth of the County and the California Per Capita Personal Income change were used.

The district appropriation limit is increased from the 2025-2026 amount of \$366,161 to the amount of \$391,357 for the fiscal year 2025-2026.

The prior year's city population estimates may be revised and will be sent directly to the County. The estimated changes will be reflected in the resolution as required by the County.

A resolution will be presented to the Board of Directors of the Dobbins/Oregon House Fire Protection District for adoption of the 2025-2026 Appropriation Limit at a Regular Meeting on August 26, 2025.

Peter Pillsbury, Clerk of the Board

Posted June 24, 2025